

SHROPSHIRE COUNCIL - RESOURCES PROJECTIONS SUMMARY 2011/12 to 2014/15

	2011/12	2012/13	2013/14	2014/15	Assumptions
	£	£	£	£	
Formula Grant (RSG/NNDR)	93,487,539	95,251,254	87,117,072	86,246,309	
Specific Grants Transferring into Formula Grant	17,471,547	0	0	0	
Assumed Grant Loss	-14,082,832	-8,134,182	-870,763	-5,775,771	RSG as per DCLG figures in 2011/12 & 12/13, reductions in 2013/14 & 14/15 based on CSR assumptions
Assumed Grant Loss - Cost of Being in Business	-1,625,000				
Amended Formula Grant	95,251,254	87,117,072	86,246,309	80,470,538	
<u>Council Tax</u>					
Tax Base 2011/12	109,370	109,370	109,370	109,370	
Council Tax (assuming 0% increase for 2011/12, 2012/13, equalise down in 2013/14, increase of 0% in 2014/15)	128,986,244	128,986,244	127,385,415	127,385,415	
Collection Fund Surplus	447,000	400,000	400,000	400,000	
Total Available	224,684,498	216,503,316	214,031,724	208,255,953	